

FY 2013 State General Fund Receipts

Final: July 2012

Revenue Source	FY 2013 Cumulative Est.	FY 2013 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$100,000	\$43,095	(\$56,905)
Income Taxes:			
Individual	\$205,000,000	\$204,907,167	(\$92,833)
Corporate	10,000,000	13,978,778	3,978,778
Financial Inst.	100,000	124,063	24,063
Total	\$215,100,000	\$219,010,008	\$3,910,008
Excise Taxes:			
Retail Sales	\$185,000,000	\$184,234,307	(\$765,693)
Compensating Use	29,000,000	29,937,487	937,487
Cigarette	8,500,000	7,693,996	(806,004)
Tobacco Products	600,000	611,097	11,097
Cereal Malt Beverage	180,000	186,839	6,839
Liquor Gallonage	1,900,000	1,878,418	(21,582)
Liquor Enforcement	5,000,000	5,188,940	188,940
Liquor Drink	750,000	810,087	60,087
Corporate Franchise	300,000	347,688	47,688
Severance	9,000,000	8,446,980	(553,021)
Gas	2,000,000	1,754,670	(245,330)
Oil	7,000,000	6,692,309	(307,691)
Total	\$240,230,000	\$239,335,839	(\$894,161)
Other Taxes:			
Insurance Premiums	(\$1,000,000)	(\$136,050)	\$863,950
Miscellaneous	100,000	107,863	7,863
Total	(\$900,000)	(\$28,187)	\$871,813
Total Taxes	\$454,530,000	\$458,360,755	\$3,830,755
<i>% of Total Received:</i>			100.84%
Other Revenues:			
Interest	\$750,000	\$2,109,310	\$1,359,310
Net Transfers	(46,709,532)	(41,175,614)	5,533,918
Agency Earnings	3,900,000	4,885,506	985,506
Total	(\$42,059,532)	(\$34,180,798)	\$7,878,734
Total Receipts	\$412,470,468	\$424,179,958	\$11,709,490
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